

MacArthur Blvd Bikeway Improvements -- No. 500718

Category	Transportation	Date Last Modified	January 08, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Potomac-Travilah	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,990	0	674	1,316	426	445	445	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	220	0	0	220	0	0	220	0	0	0	0
Construction	6,500	0	0	6,500	0	2,500	4,000	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	8,710	0	674	8,036	426	2,945	4,665	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	8,710	0	674	8,036	426	2,945	4,665	0	0	0	0
Total	8,710	0	674	8,036	426	2,945	4,665	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				42	0	0	0	14	14	14
Energy				42	0	0	0	14	14	14
Net Impact				84	0	0	0	28	28	28

DESCRIPTION

This project is to provide bikeway improvements along 13,800 feet of MacArthur Boulevard, from I-495 to Oberlin Avenue. To encourage alternate modes of travel and enhance pedestrian safety, the pavement will be widened to provide 2-3 foot shoulders to accommodate the needs of on-road commuter and experienced bicyclists. The existing shared-use path will be upgraded to current standards to promote usage and enhance safety for all users. This project will also provide for spot improvements to MacArthur Boulevard to enhance safety for pedestrians, cyclists and motorists.

COST CHANGE

Decrease due to project cost re-estimation.

JUSTIFICATION

This project will improve safety and accessibility for pedestrians and bicyclists of all experience levels and enhance connectivity with other bikeways in the vicinity. In addition, spot improvements will improve deficiencies and immediate safety concerns on MacArthur Boulevard. DPWT prepared a Transportation Facility Planning Study document entitled "MacArthur Boulevard BikePath/Lane Improvements-Project Prospectus" in February 2004, which is consistent with October 2002 Potomac Subregion Master Plan and the 1978 Master Plan of Bikeways.

OTHER

Preliminary design costs were funded under the Facility Planning: Transportation project.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
First Cost Estimate		
Current Scope	FY09	8,710
Last FY's Cost Estimate		9,110
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	7,610
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,100
Expenditures / Encumbrances		1
Unencumbered Balance		1,099
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

United States Army Corps of Engineers
Maryland-National Capital Park and Planning Commission
National Park Service
Department of Permitting Services
Utility Companies
Town of Glen Echo
Facility Planning: Transportation

MAP

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